

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2009-10 (Final) – Budget Release Order for an amount of **Rs.46,88,92,733/-** to the **Commissioner of Family Welfare, AP, Hyderabad** from the BE 2009-10 - Administrative Sanction – Orders – Issued.

**HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT**

G.O.Rt.No. 455

Dated 27.3.2010

Read :-

G.O.Rt.No.1325, Finance (Expr.HM&FW-II ) Dept., Dt.26.03.2010.

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**O R D E R:**

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Family Welfare, A.P., Hyderabad for an amount of **Rs.46,88,92,733/- (Rupees forty six crores, eighty eight lakhs, ninety two thousands, and seven hundred thirty three only)** (Rs.25,20,47,733 from the regular B.E. Provision 2009-10 and Rs.21,68,45,000/- as additional funds total Rs.46,88,92,733) under Plan for implementation of DFID supported A.P Health Sector Reforms Programme from the B.E provision 2009-10 under the following schemes:

Plan (Voted)

(Rupees in thousands)

Sl. No.	Name of Scheme	Head of Account in full	Provision in B.E. 2009-10	Addl. Amounts sanctioned/re-appro-priated	Total Provision 2009-10 (4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	DFID Health Programme	2211-M.H.200-G.H.03-S.H.(03)-310/312 – Other Grants-in-Aid	98,04,40,000	(A) 16,74,04,340	114,78,44,340	78,59,62,267	36,18,82,073	0	GIA Bill, Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad	A.O. O/o CFW	In relaxation of Treasury Control Orders pending provision by re-appropriation at the time of final modifications during 2009-10
2.	DFID Health Programme	2211-M.H.789-G.H.03-S.H.(03)-310/312 – Other Grants-in-Aid	20,57,40,000	(A) 3,51,28,890	24,08,68,890	16,48,35,000	7,60,33,890	0	-do-	-do-	-do-
3.	DFID Health Programme	2211-M.H.796-G.H.03-S.H.(03)-310/312 – Other Grants-in-Aid	8,38,20,000	(A)1,43,11,770	9,81,31,770	6,71,55,000	3,09,76,770	0	-do-	-do-	-do-
		<b>Total:</b>	<b>127,00,00,000</b>	<b>21,68,45,000,</b>	<b>148,68,45,000</b>	<b>101,79,52,267</b>	<b>46,88,92,733</b>	<b>0</b>			

(P.T.O.)

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2. As regards drawal of funds, the Commissioner of Family Welfare shall follow the procedure envisaged in column No.10. Accordingly, the Government hereby authorize the Commissioner of Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of items 1,2 and 3 for the amounts shown in Column No.8 of the statement for drawing and adjusting the amount of **Rs.46,88,92,733/- (Rupees forty six crores, eighty eight lakhs, ninety two thousands, and seven hundred thirty three only)** to the P.D.A/c No.287 of Commissioner of Family Welfare / Chief Executive Officer, APHSRP.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Family Welfare, on its admittance and passing the Pay and Accounts Officer, Hyderabad shall credit the amount of **Rs.46,88,92,733/- (Rupees forty six crores, eighty eight lakhs, ninety two thousands, and seven hundred thirty three only)** to the P.D. Account No.G.A.287 of Commissioner of Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

P.V. RAMESH  
SECRETARY TO GOVERNMENT

To

The Commissioner of Family Welfare, AP, Hyderabad  
The Director of Treasuries and Accounts, AP, Hyderabad.  
The Pay & Accounts Officer, AP, Hyderabad.  
The Accountant General (A&E), A.P., Hyderabad.  
The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance.(Expr.HM&FW-II) Department  
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER